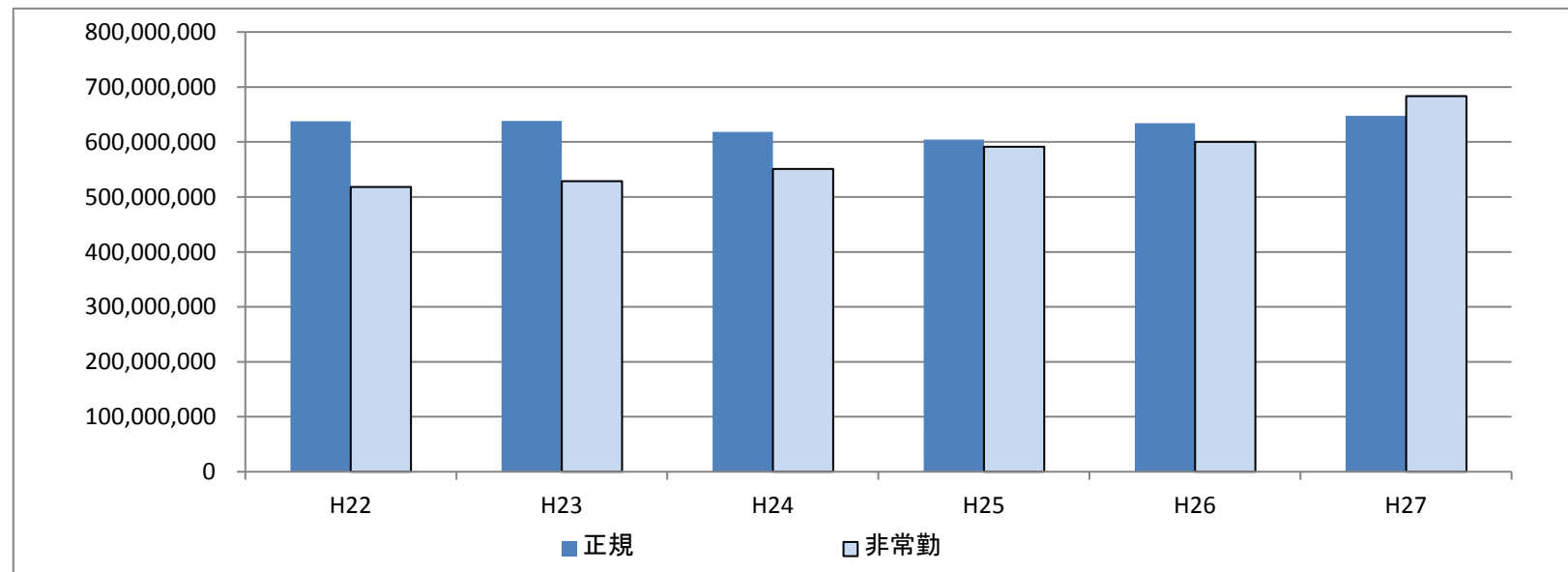


公立保育園人件費の推移

保育資料3

(円)

職区分	支出区分	H22	H23	H24	H25	H26	H27
正規職員	給与等	477,271,781	473,713,397	457,032,341	448,520,321	471,683,976	485,863,037
	共済等負担	160,339,441	164,576,290	161,105,393	156,092,230	162,563,925	161,894,070
	計	637,611,222	638,289,687	618,137,734	604,612,551	634,247,901	647,757,107
非常勤職員	賃金等	458,939,530	462,115,608	476,343,853	510,857,911	514,046,739	589,780,156
	社保等負担	46,333,262	50,581,235	57,845,206	66,268,688	68,478,551	71,460,279
	計	505,272,792	512,696,843	534,189,059	577,126,599	582,525,290	661,240,435
代替非常勤保育士	賃金	13,109,380	16,158,950	16,859,930	14,126,820	17,476,430	21,941,000
合計		1,155,993,394	1,167,145,480	1,169,186,723	1,195,865,970	1,234,249,621	1,330,938,543



職区分	H22	H23	H24	H25	H26	H27
正規	637,611,222	638,289,687	618,137,734	604,612,551	634,247,901	647,757,107
非常勤	518,382,172	528,855,793	551,048,989	591,253,419	600,001,720	683,181,435